RECOVER. REBUILD. REVITALIZE.

REBUILD TEXAS FUND PROGRESS REPORT

FEBRUARY 2018
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SIX MONTHS LATER
Remembering the Impact of Hurricane Harvey

8 million+ residents affected
230,000 homes damaged

300+ miles of coastline
40+ counties severely impacted

~1,000 school campuses affected
285 with catastrophic or significant damage

$150 billion+ in total damage
$100 million+ in lost revenue & jobs

4,000+ small businesses disrupted
ABOUT
The Rebuild Texas Fund

A TEXAS-SIZED DISASTER REQUIRES A TEXAS-SIZED RESPONSE.

In Texas, we believe in thinking big and acting boldly. We also believe in taking care of our neighbors. So when Hurricane Harvey hit, it was personal. It was personal to Michael and Susan Dell because both are native Texans and Michael’s hometown is Houston. And it was personal because no one could stand by while friends and neighbors needed help.

The Michael & Susan Dell Foundation, in collaboration with Governor Greg Abbott and the OneStar Foundation, is leading the charge to raise and deploy $100 million through the Rebuild Texas Fund. Within a week after the storm hit, the Rebuild Texas Fund was up and running and getting to work, seeded with a personal gift of $36 million from Michael and Susan.

Today, thanks to support from over 30,000 donors that have answered the call — from across Texas and around the world — the Rebuild Texas Fund is $93.1 million strong and has awarded grants in all affected regions along the Gulf Coast.

To date, the Rebuild Texas Fund has deployed almost $15 million across 50 projects. The team has been immersed in affected communities, paying visits every week to meet with community leaders, impacted families, business leaders, elected officials and nonprofits to develop the best response.

“We’re in it together”

For a $100 million fund to meaningfully impact $150 billion of damage, we have to be in it together.

This means being in it with our donors — all 32,277 individuals, corporations and foundations — who have contributed to the Rebuild Texas Fund.

This means being in it with key public resources — federal, state and local — to ensure a coordinated response.

This means being in it with other funders, corporations, private sector players — anyone who can bring to bear their resources on the problems at hand.

Most importantly, it means being in it with communities, being there on the ground with them, showing up again and again, helping to problem solve and navigate the slew of issues they face on the road to full recovery.

We’re in it together to make a difference for Texas communities, big and small, affected by Hurricane Harvey.
The Rebuild Texas Fund is the result of an incredible outpouring of generosity by more than 32,000 donors, from all walks of life, who reached out to help their neighbors in need.

### Total Donations

<table>
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<tr>
<th>Source</th>
<th>Number of Donors</th>
<th>Total Dollar Amount Raised</th>
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<td>The Michael &amp; Susan Dell Foundation</td>
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<td>$36,000,000</td>
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<td>Nationwide Appeals*</td>
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<td>$23,846,273</td>
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<td>Corporate</td>
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<td>$15,823,249</td>
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<td>Other Philanthropic Organizations</td>
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<td>$9,770,854</td>
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<td>Direct from Individuals</td>
<td>32,165</td>
<td>$7,658,502</td>
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</table>

**Total Dollar Amount Raised:** $93,098,878

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**Information is current as of February 2018**

*Includes Hand in Hand benefit telethon, George Strait and Harvey Can't Mess with Texas benefit concerts, and One America Appeal which includes more than 110,000 donors*
The Rebuild Texas Fund works hand in hand with community leaders to identify priorities and needs and to provide financial support, expertise, and resources across six critical focus areas.

**Our Areas of WORK**

- **HOUSING**
  - Helping displaced families come home
- **HEALTH**
  - Promoting mental health, wellness and good nutrition
- **SMALL BUSINESS**
  - Supporting small businesses to re-open and thrive
- **EDUCATION & CHILD CARE**
  - Revitalizing schools and child care centers
- **WORKFORCE & TRANSPORTATION**
  - Restoring jobs, transportation and getting people back to work
- **COMMUNITY & ECONOMIC DEVELOPMENT**
  - Bolstering communities and lifting spirits

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**Total Dollar Amount Awarded:** $14,698,662

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<th>Category</th>
<th>Amount</th>
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<tr>
<td>Education &amp; Child Care</td>
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<tr>
<td>Housing</td>
<td>$3,370,195</td>
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<tr>
<td>Small Business</td>
<td>$2,604,600</td>
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<tr>
<td>Community &amp; Economic Development</td>
<td>$1,325,700</td>
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<td>Health</td>
<td>$1,050,000</td>
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<tr>
<td>Workforce &amp; Transportation</td>
<td>$670,000</td>
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</tbody>
</table>

Information is current as of February 2018
WHERE You’ll Find Us

The Rebuild Texas Fund is working across all impacted regions with a special focus on areas where resources are scarce.

Region 1
COUNTIES: Chambers, Hardin, Jasper, Jefferson, Liberty, Newton, Orange, Polk, Sabine, San Jacinto, Tyler, Walker
9 projects funded
$2,184,995 distributed

Region 2
COUNTIES: Harris, Montgomery, Waller
6 projects funded
$417,000 distributed

Region 3
COUNTIES: Matagorda, Brazoria, Galveston, Wharton, Fort Bend, Colorado, Austin, Fayette, Bastrop, Lee
1 project funded
$860,000 distributed

Region 4
COUNTIES: Refugio, Calhoun, Goliad, Victoria, Jackson, Karnes, Dewitt, Lavaca, Gonzales
1 project funded
$350,000 distributed

Region 5
COUNTIES: Kleberg, Nueces, San Patricio, Aransas, Bee
16 projects funded
$3,636,667 distributed

Grants serving multiple regions
17 projects funded
$7,250,000 distributed

Information is current as of February 2018

Total Dollar Amount Awarded: $14,698,662
The Rebuild Texas Fund is about hope, resilience, and hard work. Together, we're building a bright future with our friends and neighbors affected by Hurricane Harvey. Here are the stories of just a few of the people and communities we've helped.

HELPING DISPLACED FAMILIES COME HOME

Stephanie Torres and her family lived in their Rockport home for 30 years before Hurricane Harvey hit. The water came up three feet in the home, and the mold grew four feet high in the aftermath. Stephanie wasn't able to salvage anything in their home. Everything from clothes, to dishes, to furniture was gone. Samaritan's Purse, with funding from the Rebuild Texas Fund, mucked and gutted the home, and then sprayed to stop mold growth.

Now, a new team is on site to help with rebuilding, including installing plumbing and electricity, with hopes to have Stephanie's house in livable condition by Spring 2018.

Across Texas, teams from Samaritan's Purse are rebuilding communities, home by home.

"Being a resident here and seeing the devastation was very, very difficult. It was a very big deal to have the school so damaged. It’s the heart and soul of this community."

— Wendy Moore, Port Aransas ISD Parent

REVITALIZING SCHOOLS AND CHILD CARE CENTERS

Last year, first graders in Meghan Zigmond's class told her they were thankful for paint and grout for Thanksgiving.

These young kids are thrilled to be back at school, but the reality of Hurricane Harvey is always in the background. The teachers, principals, administrators, and coaches who make school an amazing experience for kids are also dealing with personal loss and devastation from Harvey.

The Rebuild Texas Fund worked with the Port Aransas Education Foundation to rebuild playgrounds, provide laptops and laptop carts to teachers, and create a mobile science lab.

Getting kids to school and classrooms running is just one part of a community returning to normal — and Port Aransas desperately wants to get back to normal.
PROMOTING MENTAL HEALTH AND WELLNESS

Our goal is to help normalize the lives of the children impacted by Hurricane Harvey. Trauma affects academic achievement, health, and behavior in school. Communities in Schools (CIS) works to provide purposeful prevention and intervention services, so that students and families will have the tools and information needed to help cope with their experiences and address issues that are currently affecting their ability to function and succeed in school. Using funding from the Rebuild Texas Fund, CIS provides case management services that focus on relief and recovery resource connection, helping students cope with trauma related to Hurricane Harvey, and financial assistance for basic needs.

Together, CIS and Rebuild Texas Fund are working to normalize the lives of the children, and helping them to recognize and cope with behaviors that can result from trauma.

“It hit this community at 10:30 at night and destroyed 35% of the business and our homes. When we woke up the next morning we realized we had taken a devastating blow—and we had a lot of work to do.”

— The Honorable Charles “C.J.” Wax, Mayor of Rockport

SUPPORTING SMALL BUSINESSES TO RE-OPEN AND THRIVE

Small businesses are the economic engines of Texas communities.

Ninety percent of Rockport-Fulton’s economy depends on tourism, yet 65 percent of businesses in the area have not yet been able to put up their “open” signs. As president of the Rockport-Fulton Chamber of Commerce, Diane Probst wants small businesses to access financial capital and other assistance to re-open and thrive.

With help from the Rebuild Texas Fund, small businesses are getting the grants and business loans they need to make vital repairs, pay staff, and open their doors once again.
LAUNCHING THE SMALL BUSINESS INITIATIVE WITH LIFTFUND

LiftFund, in collaboration with Goldman Sachs and the Rebuild Texas Fund, launched the $7 million Texas Small Business Rebuild Initiative. The Initiative will provide loans of up to $25,000 at a zero percent interest rate to up to 350 small businesses impacted by Hurricane Harvey.

LEVERAGING A MATCHING GIFT WITH DONORSCHOOLE.ORG TO SUPPLY $1M FOR SCHOOLS

With a grant of $500,000, the Rebuild Texas Fund leveraged the Donorschoole.org crowdfunding platform to fully match the grant and provide a total of $1 million worth of school materials for classrooms in schools impacted by Hurricane Harvey. Over 1,000 projects serving 113,000 students across 265 schools have been funded.

SUPPORTING EIGHT DAYS OF HOPE TO REBUILD TEXAS HOMES

The Rebuild Texas Fund is supporting Eight Days of Hope in undertaking one of the biggest volunteer housing rebuilds in US history. The build takes place in Dickinson from March 12-24, 2018. Over 15 days, Eight Days of Hope will draw from over 2,000 volunteers to repair and rebuild 500-750 homes.

EXPANDING THE REACH OF REBUILDING TO UNDERSERVED COUNTIES WITH iCONNECT

With support for the Rebuild Texas Fund, iConnect, a housing nonprofit based in Houston has successfully replicated its home building program to address needs in underserved areas of Orange, Hardin, and Jefferson counties. iConnect is now also supporting smaller housing organizations in Montgomery County.
Rebuilding all the impacted communities across Texas in the wake of Hurricane Harvey will take all of us working together for years to come. We invite everyone to join us.

### SPONSORS CIRCLE
**$1,000,000+**

**CORPORATE**
- CVS Health
- DentaQuest
- Foxconn Technology Group
- Frontier Communications
- Phillips 66
- Silver Lake Partners
- Verizon Communications
- Yeti

**PHILANTHROPIC**
- One America Appeal
- Dalio Foundation
- KLE Foundation

**PERSONAL**
- Anthony and Susan Wood

### VIP SPONSORS
**$500,000-$999,999**

**CORPORATE**
- Amerigroup
- Andeavor
- Ball Ventures
- Ferrovial
- Junk Gypsy, Miranda Lambert and Marcus & Melanie Luttrell
- Messina Touring Group
- Rackspace
- Rooms To Go
- Rudy's BBQ
- Schroders
- Seagate Technology
- Tegolnternet, Inc.
- Tokio Marine HCC
- Walmart Stores, Inc.
- Wipro

**PHILANTHROPIC**
- A Glimmer of Hope
- Aragona Family Foundation
- Belmont Foundation
- Centene Charitable Foundation
- Gerstner Family Foundation
- Kozmetsky Family Foundation
- Meritage Cares Foundation
- Quanex Foundation
- Nasdaq Foundation
- Sauer Cousins
- Reunion Foundation
- T.L.L. Temple Foundation

**PERSONAL**
- Carly & Clayton Christopher
- Red McCombs & Family

**OTHER**
- Texans for Dan Patrick
- Texans for Greg Abbott
- Texans for Joe Straus

### PARTNER SPONSORS
**$100,000-$499,999**

**CORPORATE**
- Amerigroup
- Andeavor
- Ball Ventures
- Ferrovial
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- Messina Touring Group
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### IN-KIND PARTNERS
- C3 Presents
- Sodexo
- Cloudflare
- Solomon Group
- PayPal
- TEGNA

### MORE THAN
32,000 DONORS
HAVE HELPED US
RAISE A TOTAL OF
$93.1M SO FAR!

We make every effort to ensure that this list is accurate. If you note an error or omission, please accept our sincerest apologies and contact us via email at donate@rebuildtx.org.
The Rebuild Texas Fund works with a diverse range of community leaders and organizations with first-hand knowledge of community needs.

<table>
<thead>
<tr>
<th>ORGANIZATION</th>
<th>FOCUS AREA</th>
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<tbody>
<tr>
<td>4B Disaster Response Network</td>
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<td>BakerRipley</td>
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<td>On The Road Lending</td>
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<td>OneGoal</td>
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Follow us, keep track of our progress, and share!

@Rebuild_TX  rebuildtx  @rebuildtexasfund

For more information, to apply for a Rebuild Texas Fund grant, or to learn more about how you can help our neighbors in need, please visit rebuildtx.org.